

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

905



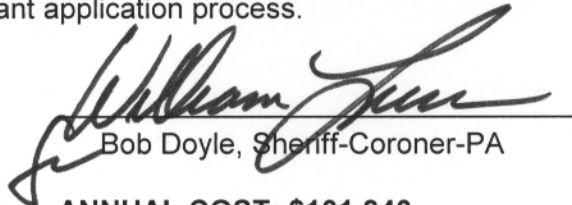
FROM: Bob Doyle, Sheriff-Coroner-PA **SUBMITTAL DATE:** August 19, 2003

SUBJECT: Approval of an Agreement with the Hemet Unified School District
for the Placement of a Deputy funded with a COPS in Schools Grant

RECOMMENDED MOTION: Move that the Board of Supervisors approve an Agreement with the Hemet Unified School District for the placement of a School Resource Officer, partially funded with Community Oriented Policing Services (COPS) in Schools grant funds, and authorize the Chairman to execute the Agreement on behalf of the County.

BACKGROUND: The Board of Supervisors approved acceptance of a grant award totaling \$750,000 from the U.S. Department of Justice, Office of Community Oriented Policing Services to place six School Resource Officers on local elementary, middle and high school campuses (12/10/02 3.41). The Federal Department's three-year grant program, known as "COPS in Schools", requires a partnership between the Sheriff's Department and a school district, documented with the execution of a Memorandum of Understanding during the grant application process.

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Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA:

CURRENT YEAR COST: \$92,670
NET COUNTY COST: -0-
SOURCE OF FUNDS: U.S. DOJ COPS
Grant Funds & Contract Revenue

ANNUAL COST: \$101,940
IN CURRENT YEAR BUDGET: YES
BUDGET ADJUSTMENT: NO
FOR FY 2003-04

C.E.O. RECOMMENDATION:

APPROVE

**Positions to be Deleted
per A-30**



COUNTY EXECUTIVE OFFICER SIGNATURE

Consent Policy
 Consent Policy

Department Recommendation:
Per Executive Office:

FORM APPROVED
COUNTY COUNSEL

AUG 06 2003

Sheriff's Accounting & Finance

On March 11, 2003 Coachella Valley Unified School District executed an Agreement with the County for the placement of three SROs on District campuses. Now staff is submitting for Board review and execution, an Agreement with the Hemet Unified School District for the placement of one SRO. County Counsel has approved the Agreement as to form. The remaining two SROs, covered by the grant, will be placed in the Desert Sands Unified School District, pending execution of an Agreement.

The Sheriff's Department will reimburse the Hemet district with a monthly billing credit. The grant award is \$125,000 per position for three years, and funding can only be used to defray salary and benefit expenses. The district is responsible for all costs not covered by the grant.

As with other COPS Program grants, by acceptance of the grant award, the County and the district agree to retain this Deputy position for one full fiscal year beyond the fiscal year in which the last grant revenue drawdown occurs. This Agreement is governed by a grant period that terminates on August 31, 2005, and so the next full fiscal year from that date will be FY 2006-07. The exact term of the Agreement is from January 1, 2003 through June 30, 2007.

The FY 2003-04 Hemet station budget includes appropriations and revenues for the added service. Per Board Policy A-30, this new position will not be retained beyond the Agreement term, unless adequate funding is established in the Department's status quo budget or new revenues generated.